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EXECUTIVE BOARD MEETING – 3RD NOVEMBER 2010

REVISED RECOMMENDATIONS AND SUPPLEMENTARY INFORMATION

- Agenda Item 14 – Natural Resources and Waste Development Plan Document: Publication Draft - Supplementary Information in the form of a 'Map Book' which accompanies the Development Plan Document
- Agenda Item 19 – Transforming Day Opportunities for Adults with Learning Disabilities – Revised recommendations in addition to supplementary information relating to attendance levels for Learning Disability Fulfilling Lives service provision.

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To Members of the Executive Board

Democratic Services

Civic Hall
Leeds LS1 1UR

Contact: Gerard Watson
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Our Ref: A61/GW
Your Ref:
27th October 2010

Dear Councillor

EXECUTIVE BOARD – 3rd NOVEMBER 2010 – SUPPLEMENTARY INFORMATION FOR CONSIDERATION

Please find attached to this letter a 'Map Book' document which relates to item 14 of the 3rd November 2010 Executive Board agenda entitled, 'Natural Resources and Waste Development Plan Document: Publication Draft'.

We have been advised by City Development that Board Members require a copy of this document when considering agenda item 14. I would therefore be very grateful if you could incorporate this document into your agenda papers for the meeting.

Yours sincerely

Gerard Watson
Governance Officer

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Please Note – The 'Map Book' referred to in the letter dated 27th October 2010, which relates to agenda item 14 of the 3rd November 2010, entitled, 'Natural Resources and Waste Development Plan Document: Publication Draft' is not available electronically due the size of the document. However, hard copies are available from City Development (0113) 24 78132.

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To Members of the Executive Board

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Leeds LS1 1UR

Contact: Gerard Watson
Tel: (0113) 3952194
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Our Ref: A61/GW
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1st November 2010

Dear Councillor

EXECUTIVE BOARD – 3rd NOVEMBER 2010 – REVISED RECOMMENDATIONS AND SUPPLEMENTARY INFORMATION FOR CONSIDERATION

Please find attached to this letter a revised set of recommendations relating to item 19 of the 3rd November 2010 Executive Board agenda entitled, 'Transforming Day Opportunities for Adults with Learning Disabilities' (page 292 of the agenda refers). Also attached is some supplementary information relating to attendance levels for Learning Disability Fulfilling Lives service provision.

By way of some background to the circulation of this information, the Director of Adult Social Services advises that there has been considerable interest in the Transforming Day Opportunities for Adults with Learning Disabilities report in the past week. Having re-looked at the recommendations of this report, and in discussion with Councillor Yeadon, the attached recommendations are submitted as an amendment to the original report. They are believed to more accurately reflect the actions described in that report. Also attached for your information at Councillor Yeadon's request is some further information about attendance at the centres.

I would therefore be very grateful if you could incorporate these documents into your agenda papers for the meeting.

Yours sincerely

Gerard Watson
Governance Officer

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10.0 Recommendations

The Executive Board are asked:

- 10.1 To note the progress made so far in the day services transformation programme as approved by the Board in January 2009, in particular the successful re-provision of services at Moorend Fulfilling Lives Service and the next steps for West Ardsley by the end of 2011.
- 10.2 To approve the proposal to re-design the pattern of service provision to a maximum of two days per week for those who live in accommodation based services.
- 10.3 To note the proposal to cease the delivery of day services from Horsforth and Wetherby by the end of 2011 and develop more local community based services in consultation with service users, their carers and a range of alternative service providers. A further report will be provided to Executive Board to advise of the alternative community facilities to be used prior to implementation.
- 10.4 To note the further review of both Potternewton and Ramshead Wood in early 2012 to determine which day centre could be re-provided once current and future need has been determined, the outcome of which will be reported to Executive Board.

11.0 Background documents referred to in this report

Transforming day opportunities for people with learning disabilities - Executive Board Report 14 January 2009

Valuing People Now: From progress to Transformation (DH) 04 Dec 2007

Day Services Modernisation : Equality Impact Assessment October 2010

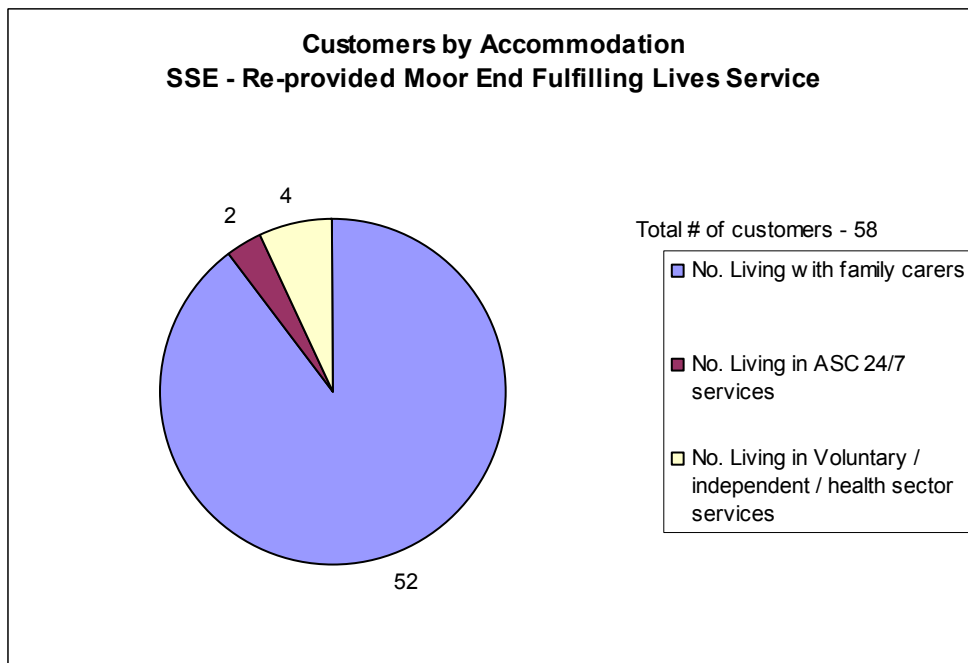
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Attendance at Learning Disability Fulfilling Lives Services

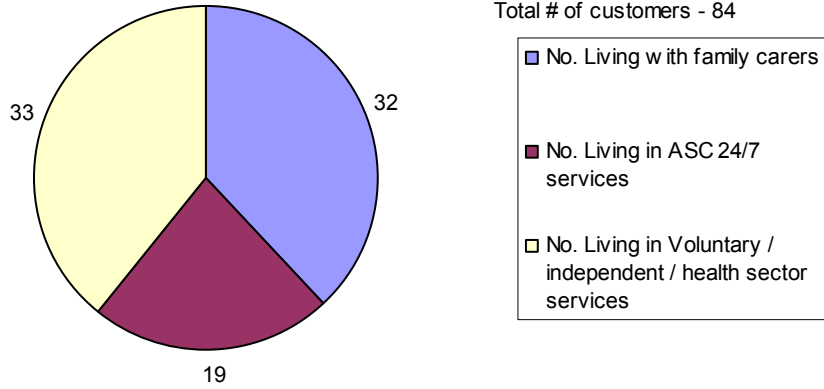
The overall attendance at the Fulfilling Lives services run by Adult Social Care is as follows:

Area	Centre	No. Living with family carers	No. Living in ASC 24/7 services	No. Living in Voluntary / independent / health sector services	Total number of customers
SSE	Re-provided Moor End	52	2	4	58
SSE	West Ardsley	32	19	33	84
SSE	Rothwell	54	19	21	94
WNW	Bramley	80	45	31	156
WNW	Horsforth	30	53	23	106
ENE	Ramshead Wood	77	31	19	127
ENE	Potternewton	62	30	80	172
ENE	Wetherby	8	23	20	51
CITYWIDE	TOTAL	395	222	231	848

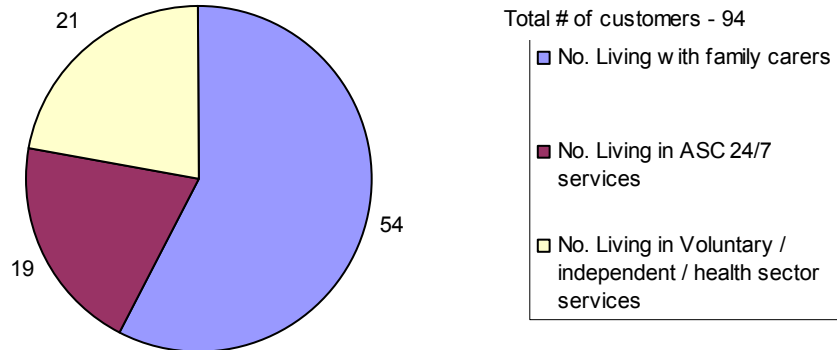
The charts below give the breakdown within each centre of where people live (with family carer with ASC or in the independent/voluntary/health sector)



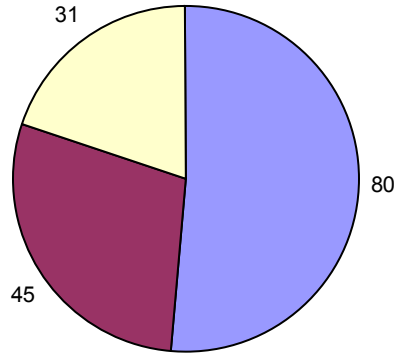
**Customers by Accommodation
SSE - West Ardsley Fulfilling Lives Service**



**Customers by Accommodation
SSE - Rothwell Fulfilling Lives Service**



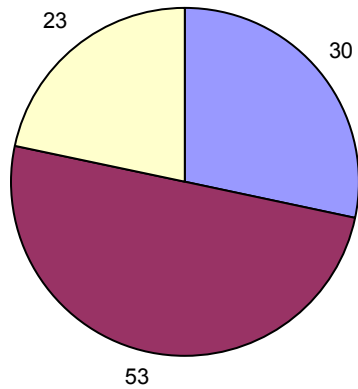
**Customers by Accommodation
WNW - Bramley Fulfilling Lives Service**



Total # of customers - 156

- No. Living with family carers
- No. Living in ASC 24/7 services
- No. Living in Voluntary / independent / health sector services

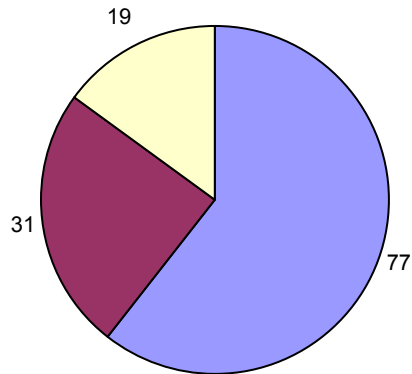
**Customers by Accommodation
WNW - Horsforth Fulfilling Lives Service**



Total # of customers - 106

- No. Living with family carers
- No. Living in ASC 24/7 services
- No. Living in Voluntary / independent / health sector services

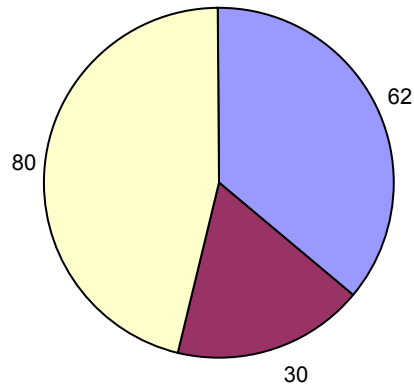
**Customers by Accommodation
ENE - Ramshead Wood Fulfilling Lives Service**



Total # of customers - 127

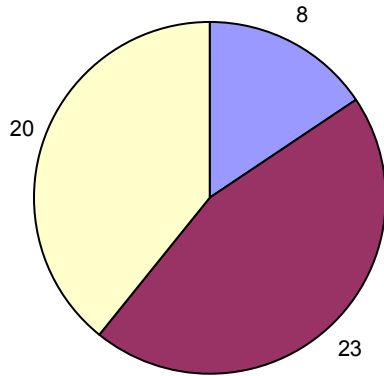
- No. Living with family carers
- No. Living in ASC 24/7 services
- No. Living in Voluntary / independent / health sector services

**Customers by Accommodation
ENE - Potternewton Fulfilling Lives Service**



- No. Living with family carers
- No. Living in ASC 24/7 services
- No. Living in Voluntary / independent / health sector services

**Customers by Accommodation
ENE - Wetherby Fulfilling Lives Service**



Total # of customers - 51

- No. Living with family carers
- No. Living in ASC 24/7 services
- No. Living in Voluntary / independent / health sector services

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